

CORSU REHABILITATION HOSPITAL



2024

Annual Report

Table of Contents

1	Executive Summary	1
2	About CoRSU	2
2.1	Overview	2
2.2	Strategic Focus for 2023 – 2027	2
2.3	Approaches to Service Delivery	3
2.4	Our Reach	3
3	2024 Performance	4
3.1	Strategic Objective 1 – Specialized Medical Services	4
3.1.1	Orthopaedic Services	4
3.1.2	Plastics and Reconstructive Surgery Services.	5
3.1.3	Pediatric and Child Health Services	7
3.1.4	VVF Services	9
3.1.5	Nursing Services	10
3.1.6	Rehabilitation Services	12
3.1.7	Diagnostic Services	16
3.1.8	Medical Infrastructure Enhancements	17
3.2	Strategic Objective 2 – Training and Research	18
3.2.1	Training of Health Workers	18
3.2.2	Research Projects	19
3.3	Strategic Objective 3 – CBID Programming	20
3.3.1	Community Based Inclusive Development	20
3.4	Strategic Objective 4 – CoRSU Brand Visibility	22
4	Human Resource	25
5	Income & Expenditure	27
6	Governance	29
7	Key Challenges in 2024	30
8	Appreciation of 2024 Partners	31
8.1	CoRSU Walk	31
8.2	OPDs	31
8.3	Donor Partners in 2024	33

Abbreviations and Acronyms

Abbreviation	Full Meaning
BLS	Basic Life Support
CBM	Christian Blind Mission
CBID	Community Based Inclusive Development
CBOs	Community Based Organizations
CEO	Chief Executive Officer
CME	Continuing Medical Education
COEDN	Children's Orthopedic Education for Developing Nations
CoRSU	Comprehensive Rehabilitation Services for People with Disability in Uganda
COSECSA	College of Surgeons of East, Central, and Southern Africa
CPA	Chartered Public Accountant
CPD	Continuing Professional Development
CSSD	Central Sterilizing Supply Department
CT Scan	Computerized Tomography Scan
CWDs	Children with Disabilities
ERP	Enterprise Resource Planning
EEG	Electro-Encephalogram
FCS	Fellow of the College of Surgeons
HR	Human Resource
IEC	Information, Education and Communication
IT	Information Technology
ITC	Inpatient Therapeutic Care
M&E	Monitoring and Evaluation
MRI	Magnetic Resonance Imaging
NGO	Non-Government Organization
OPD	Out Patient Department
OTC	Outpatient Therapeutic Care
PALS	Pediatric Advanced Life Support
PR	Public Relations
SLT	Speech and Language Therapy
UBOS	Uganda Bureau of Statistics
UCSF	University of California, San Francisco
UNCST	Uganda National Council for Science and Technology
UWEC	Uganda Wildlife Education Centre
VVF	Vesico-Vaginal Fistula
MOU	Memorandum of Understanding

Message from the President, CoRSU Board of Directors



Victor B. O. Odongo
Board President

Dear Stakeholder,

It is with great pleasure that I present to you the CoRSU Hospital Annual Report for the year 2024 which marked the 15th Anniversary of CoRSU's establishment. I am thankful to God for the gift of life and good health, and I am also grateful to;

- The Government of Uganda for its partnership and support in providing an enabling environment for CoRSU to thrive.
- CoRSU donors, partners, friends, and well wishers for their tremendous support, good networking and unreserved collaborations with CoRSU.
- CoRSU General Assembly and Board members for their strategic oversight, outstanding commitment, continued engagement and excellent work done during the year in guiding and supporting CoRSU's Management.
- CoRSU Management and Staff for their passion, hard work and loyalty towards the organization and delivering on their expectations under very difficult circumstances.
- CoRSU Patients and their families for whom CoRSU was established to serve.

Over the year 2024, we continued to make significant strides in delivering comprehensive medical care and rehabilitation services to individuals with disabilities, thanks to our commitment to excellence and innovation that enables us to reach and make meaningful impact on the lives of our patients.

The 1st highlight for 2024 was the implementation of a new Enterprise Resource Planning (ERP) System which went live on the 1st of January 2024. The objective of the system was to strengthen financial reporting, stock management, data backups and disaster recovery capabilities, real time performance visibility, patient experience and compliance to international regulatory requirements. We're grateful to CBM and Hope and Healing International for the joint financial support rendered towards the acquisition of the soft and hardware components of the system.

The 2nd highlight was the Official Opening of the CoRSU Rehabilitation Centre on the 28th of June 2024. The Centre was designed to offer flexible and specialized inpatient and outpatient services to a wider range of patients with varying physical impairment needs, while also potentially increasing revenue streams for the organization and thus contributing to CoRSU's growth and long-term sustainability.

We're grateful to CBM for having affirmatively responded to our appeal for partnership and financial support in the construction of the 1st Phase of the Centre. However, construction of the 2nd phase of the Centre budgeted at about USD 2,000,000 is still pending, and yet it is expected to enable CoRSU to provide additional services including Hydrotherapy, Gait Lab services, a state-of-the-art Gym, as well as Training and Capacity Development in the provision of new rehabilitation services.

While the plan was for the proceeds from the Phase I operations to support the Phase II construction works, the funding requirements are too significant for CoRSU to absorb single handedly while sustaining its already constrained operations hence our appeal to other partners to consider supporting us with the necessary funding to execute the Phase II works of the Centre so that it realizes its full potential as envisaged.

The 3rd highlight was the inaugural CoRSU Walk held on the 6th of October 2024. The objective of the Walk was to create awareness of the plight of the vulnerable people with disability and solicit funds for their surgical and rehabilitation services, while fostering attitude change that disability is not inability, it can be treated, and everyone should be made to feel part of the community.

We're grateful for the support and cooperation of over 600 participants at the Walk spear headed by the Ministry of Gender Labour and Social Development, Ministry of Health, Donor and Civil Society Partners, the business community, and other private individuals. The net proceeds from the Walk of UGX 34,000,000 subsidized the cost of surgeries at CoRSU for a number of vulnerable Children with disability.

During the year, the Board also continued being actively engaged in providing guidance to CoRSU's Management, following up on several agreed action points and strategies through its standing and other Adhoc Committees, and recruiting 3 new members of the Senior Management Team for the Hospital, i.e., Head of Finance, Head of ICT and Head of Programmes and Partnerships.

As we look ahead to the future, we take note of the challenges that we encounter on a day-to-day basis, particularly the funding constraints to sustain our Mission and Vision. While we're committed to building onto our achievements and continue to make a lasting impact on the lives of those we serve, we're currently facing a critical situation of rising operational costs that require significant budget support of about UGX 3bn to sustain our impact especially among vulnerable Children with disabilities. To continue our efforts and further our mission, we are seeking continued budget support from our donors and partners, and also invite the Government and other partners inspired by our work to join us by donating towards our fundraising initiatives to bridge the budget deficit. Every contribution, no matter how small, can make a significant difference in the lives of those we serve.

I extend our appreciation to all those who contributed to the compilation of this report, and call upon all Ugandans to continue supporting the lives of vulnerable children and adults with disability; and to also support CoRSU in the provision of subsidized Health Care Services to these People.

Thank you once again for your support and commitment to CoRSU Hospital in collectively changing the lives of vulnerable people with disability and building a healthier and more inclusive world.

Warm regards,



Victor B.O Odongo

PRESIDENT



Robert Ochai, CEO

Disability remains a very significant challenge in Uganda especially for children from disadvantaged backgrounds. CoRSU is fully committed to transforming the lives of people living with disability through provision of comprehensive rehabilitation services.

CoRSU made great progress in 2024. Amidst the ongoing service delivery, we reflected on our achievements, the work that remains to be done, and the many challenges we continue to face. We devised strategies for overcoming the challenges, and recommitted ourselves to work harder in 2025 and beyond.

In addition to the tremendous work done by our medical teams, special highlights of 2024 include the completion of our new Rehabilitation Centre, the inaugural CoRSU Walk, renovation of our theaters, and organizational strengthening.

We thank all our partners who made 2024 such a special year. We thank persons with disability for choosing to come to CoRSU, and we appreciate the Government of Uganda for its support, the donor partners for providing funding, and organizations for people with disability (OPDs) for their partner-ship and solidarity in this struggle. We thank the Board of Directors for their great leadership, as well as the management and staff of CoRSU Hospital for their heroic and selfless efforts in 2024.

Message from CEO

We look forward to greater collaboration, more results, and a greater impact in 2025. There is Hope for people living with disability!

A handwritten signature in blue ink, appearing to read 'R. Ochai', with a stylized flourish at the end.

Robert Ochai
Chief Executive Officer.

CoRSU Board of Directors



Mr. Victor B. O. Odongo
President



Sr. Dr. Anthonia Nakama
Vice President, and Chair HR & QA
Committee



Mr. Joseph Mutasaaga
Treasurer and Chair Finance
Committee



Eng. Aloysius Kaganda Bakkidde
Board Member and 1st Board
President



Mr. Caleb Okumu Owino
Chair, Marketing and Fundraising
Committee



Dr. Emmanuel B.K. Luvirika
Board Member and 2nd Board
President



Counsel William Byaruhanga
Board Member



Dr. Frederick Mutyaba
Asanansiyu
Chair-Research & Medical
Services Committee



Ms. Jacqueline Lubwama Ssali
Board Member



Counsel Joseph Mubiru Kasozi
Board Member Chair-Legal and
Audit Committee



Prof. Augustus Nuwagaba
Board Member



Mr. Jack Mwesezi Wavamunno
Board Member



Ms. Teresa Luzinda
Board Member

Senior Management Team



Mr. Robert Ochai
CEO



Dr. Moses Fisha Muhumuza
Medical Director



Ms. Dorothy Namayanja
Head of Programs,
Partnerships and Networks



Mr. Wilber Katubakire
Head of Human Resources and
Organisation Development



Mr. Jimmy Oluma
Head of IT



Mrs. Harriet N. Aryam
Head of Finance



Mr. Nathan Muyimbwa
Head of Internal Audit

1 Executive Summary

This 2024 CoRSU Annual Report presents the overall performance of CoRSU during the year. It covers among other highlights, the different medical services provided at the Hospital during the year, the community outreach activities, as well as the financial performance of the Hospital.

CoRSU continued to offer a wide range of health services including Orthopaedic, Plastic and Reconstructive surgery, Rehabilitation, VVF and Diagnostic services in line with CoRSU's strategic plan for 2023-2027. This report summarizes what was achieved under the 4 strategic objectives in CoRSU's current Strategic Plan.

In 2024, a total of 27,380 patients visited CoRSU OPD unit seeking services for different conditions. This represents a 3.4% increase in patients seen compared to the 26,477 in 2023. CoRSU conducted 2,569 Surgeries, carried out 3,520 laboratory tests, 7,130 x-ray examinations, and provided 10,843 rehabilitation sessions to the patients.

CoRSU continued to support the training of various cadres of health workers, including surgeons, Orthopaedic Officers, nurses, and other employees.

Additionally, the Hospital participated in research studies and training collaborations with other institutions as a way of strengthening her capacity to manage people living with disability. CoRSU staff also participated in international conferences during which they showcased the great work that CoRSU is doing.

The Hospital acquired and installed new equipment; including a capnograph machine, automated Chemistry Analyzer, the semi-automated Immunology Analyzer, and a Slide Dryer.

Construction of a new state-of-the-Art Rehabilitation Centre funded by CBM International was completed and launched in June 2024. It is now fully operational and it increased CoRSU's capacity to provide rehabilitation services to its clients.

With support from Hope and Healing International, CoRSU embarked on a renovation of its theater in December 2024, with completion date being March 2025.

The key challenges faced by CoRSU in 2024 include inadequate funding and frequent breakdown of the old medical equipment in the hospital. These challenges were managed through tight fiduciary management and continuous improvisation by the biomedical team. CoRSU continues to appeal to its partners for support with equipment and additional renovations.

2 About CoRSU

2.1 Overview

CoRSU Hospital is a specialized 200-bed rehabilitation hospital established in 2006 as a local NGO. CoRSU's mandate is to mitigate the debilitating effects of disabling physical conditions, by ensuring accessibility and availability of quality, preventative, curative, rehabilitative services for people with disability in Uganda and neighboring countries, with the major objective of providing high quality rehabilitation and surgical services to people with disabilities in Uganda. CoRSU Hospital is located in Kisubi, along the Kampala – Entebbe highway. It is approximately 23 kilometers from Kampala and 18 kilometers from Entebbe airport.

Mission:

To be a Centre of Excellence in Uganda providing Orthopaedic and Plastic Reconstructive Surgeries, and comprehensive Rehabilitations Services for people with disabilities, prioritizing children.

Vision:

To ensure that people with disability in Uganda are able to access rehabilitation services that improve their quality of life and that they are fully integrated in society.

Core Value

- 🕒 Patient Focus
- 🕒 Integrated Teamwork
- 🕒 Respect and Courtesy
- 🕒 Open Communication
- 🕒 Transparency and Accountability
- 🕒 Creativity and Innovation

2.2 Strategic Focus for 2023 – 2027

CoRSU's 2023-2027 strategic plan has four strategic objectives, namely:

1. To enhance patient care through specialized health services.
 2. To strengthen research and knowledge sharing for effective rehabilitation service.
 3. To enhance community based inclusive development activities.
 4. To build a strong brand for enhanced stakeholder engagement
- CoRSU plans to conduct a mid-term review of its strategic plan in 2025 to inform its future direction as it strives to achieve its mission and vision.

2.3 Approaches to Service Delivery

Medical Services

In addition to surgeries for which CoRSU is well known, CoRSU also carries out medical consultations, post-surgery reviews, assessments, and diagnostic services (radiology, pharmacy, and laboratory).

Therapy Services

CoRSU provides various therapy services, including Physiotherapy, Occupational Therapy, Speech and language therapy and clinical psychotherapy. It also facilitates education and play therapies for children.

In addition, the Orthopedic workshop produces assistive devices that include Orthotics, Prostheses, wheelchairs, crutches, and special orthopedic shoes among others.

CBID

CoRSU implements a Community Based Inclusive Development approach with the objective of promoting empowerment and ensuring that no one is left behind. The activities are implemented through outreaches and other community-based initiatives. In 2024, CoRSU implemented 4 outreach clinics in 7 districts of Uganda in which over 1800 patients were screened and offered on-site rehabilitation

Research

CoRSU collaborates with both local and international institutions to carry out research that not only improves service delivery but also informs the advocacy agenda for the rights of people with disability. This is done at various levels, ranging from local community intervention to global partnerships. In 2024, CoRSU had a total of 4 on-going research projects.

Partnerships

CoRSU worked in partnership with donors and local partners to deliver services to people with disability. The partner organizations included both local and international NGOs, CBOs, and community structures. Through these partners, CoRSU carried out mobilization and referrals of patients from the communities to the Hospital and other referral units across the country for treatment and rehabilitation.

2.4 Our Reach

CoRSU serves people from across Uganda and beyond. CoRSU partners with various organizations including CBOs, NGOs (both national and international), Faith Based Organizations, and individual partners who refer clients to CoRSU for support. While most of our clients come to CoRSU Hospital, we also conduct community outreach clinics in various parts of the country.

3 2024 Performance

In 2024, CoRSU touched the lives of over 27,380 patients through the provision of Orthopedic, Plastic and Reconstructive Surgery, Therapy, as well as Fistula Services. CoRSU's performance in 2024 is presented below along the themes of its 2023-2027 strategic plan.

3.1 Strategic Objective 1 – Specialized Medical Services

3.1.1 Orthopaedic Services

In 2024, a total of 1,371 orthopedic surgeries were successfully performed at CoRSU Hospital. This achievement underscores CoRSU's commitment to expanding access to surgical care and addressing the orthopedic needs of our community. The services provided included limb reconstruction, joint arthroplasty, bone infections, bone tumors, and limb salvage.

CoRSU also conducted specialized clinics for cerebral palsy and neuromuscular conditions, clubfoot, hand surgeries, and spine surgeries where the needs of our patients were adequately catered for. The table below highlights our performance in orthopedic surgeries against the planned outputs.

Table 1: 2024 OPD Clinic Attendance and Orthopaedic Surgeries

Orthopedics	2024 Performance		
	Planned	Actual	% Achieved
Consultations at OPD	14,000	14,175	101.25%
Orthopaedic surgeries	1,440	1,371	95.2%

Data Source: CoRSU Service Data

CoRSU exceeded the planned consultations at its orthopedic clinics though the surgeries were slightly below target. This was mainly due to insufficient funding for surgeries.

CoRSU registered a decline in OPD attendance by 2,579 patients under orthopedics from 16,754 to 14,175. Similarly, the surgeries performed in 2024 decreased by 105. This was attributed to various factors, including, a reduction in patients able to afford services, less funding available for patient subsidies, and closure of the theatre for renovations in December 2024.

Patients who benefited from CoRSU services experienced life changing transformations.



Photo 1 and 2: Martha, before and after surgery.

A key enabler for the achievements in 2024 was the availability of surgeons, pharmacists, and radiology staff. The team focused on delivering personalized care and achieving optimal patient outcomes.

One of CoRSU's surgeons graduated as a fellow of Pediatric Orthopedics of the College of Surgeons of East, Central and Southern Africa (COSECSA) bringing the number of Pediatric Orthopedic surgeons at CoRSU hospital to three. Another surgeon has enrolled in and is undergoing fellowship training in spine surgery. This super specialization enables the team to deliver the highest quality of care to meet patients' unique healthcare needs.

The Orthopedic department has ten orthopedic surgeons and three orthopedic officers who are determined to transform musculoskeletal health care for CoRSU patients through high quality clinical practice, surgery, and research.

3.1.2 Plastics and Reconstructive Surgery Services.

The Plastic and Reconstructive Surgery Department provides a wide range of services including cleft lip and palate repairs, post burn contractures, complex wound management, management of head and neck tumors, management of hand and peripheral nerve injury and management of soft tissue tumors, limb injuries, traumatic and con-genital conditions. The table below shows the performance of the Plastic and Reconstructive surgery department in 2024.

Table 2: Performance of Plastic and Reconstructive Surgery Department

Plastic and Reconstructive Surgery	2024 Performance		
	Planned	Actual	% Achieved
Consultations at OPD	4,000	4,828	121%
Plastic surgeries done	800	887	111%

The Plastics and Reconstruction department handled 4,828 medical consultations in 2024, which is 21% higher than what had been anticipated. The 887 the plastic surgeries conducted in 2024 were also higher than the planned 800 by 11%.

When compared to 2023, it can be seen that clients' attendance in the Outpatient Department (OPD) in 2024 reduced by 390 patients from 5,218 to 4,828. The total number of patients operated during 2024 reduced by 183 from 1,070 to 887. This is attributed to the number of subsidies that were available in 2024; which were lower than those in 2023.

In order to increase access to CoRSU services, a Saturday morning clinic was introduced in 2024. The Saturday clinic is picking up and attendance is expected to continue growing with time.



Photo 3: Theatre team preparing a child with a cleft lip for surgery

Hand Surgery clinic

The Hand Surgery clinic has seen most growth in numbers and diversity of conditions seen and managed. There was a significant increase in surgery and therapy for obstetric brachial plexus injuries and hand trauma. To respond to this trend, CoRSU increased the number of clinic days to 2 per week, on Mondays and Thursdays. This provided more opportunities for patients to access the services they need.

Cosmetic surgery

There was a low uptake of cosmetic surgery throughout the year. This is attributed to the low level of awareness about these services among the public. In addition, the liposuction machine that aids in performing some cosmetic surgery procedures needs to be replaced. CoRSU will work to increase awareness in the public about the availability of cosmetic surgery services in CoRSU. Furthermore, CoRSU will continue to seek funding for new theatre equipment, including a liposuction machine, canisters and cannulas that are used during cosmetic surgeries.

3.1.3 Pediatric and Child Health Services

The main role of the Pediatric unit is to ensure appropriate medical management of children with disabilities that visit the hospital for Plastic/Reconstructive surgery, Orthopaedic, and Rehabilitation services. The Pediatric Unit conducts Cleft care, Cerebral Palsy (CP), and the Cerebral Palsy - Multidisciplinary (MDT) clinics on Mondays, Wednesdays, and Fridays respectively. A muscle clinic was started on the 7th September 2024. This clinic will ensure that children with Neuro-muscular disorders are managed with a multidisciplinary approach to care.

Pediatric patient visits remained stable over the last two years. In 2024, 2,063 pediatric visits were handled in CoRSU, which is an increase of 18 visits compared to the 2045 visits in 2023. The graph below shows the patients seen each month, and the conditions treated.

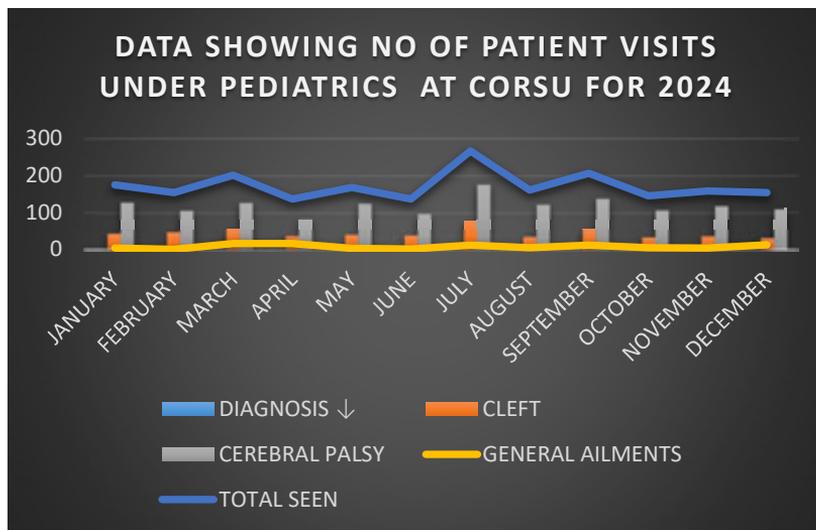


Figure 1: Performance of the Pediatric Clinic in 2024

July and September were noted to have had the highest number of patient visits while June and October had the lowest number of clinic visits.

The cerebral palsy clinic has consistently recorded the highest patient visits for the last 3 years but with also the highest loss to follow up visits. This indicates a need for greater support for families with children affected with Cerebral Palsy to enable them sustain the treatment.

Nutritional Support

CoRSU Rehabilitation Hospital offers comprehensive nutrition services to children with disabilities, including assessments, inpatient care, caregiver education, and take-home nutritious packages for vulnerable children. This support is intended to address malnutrition, reduce morbidity and mortality, and promote recovery for children with disabilities.

In 2024, 1,467 patients were assessed and screened in the nutrition clinic. Because of the high need, actual performance exceeded the set target (1,400 patients) by 5%. Of those supported, children with cleft lip/palate were 990, those with Cerebral Palsy were 187, those with Orthopaedic conditions were 290, and Take-Home Packages were given to 547 vulnerable children who were severely malnourished.

The monthly caregiver sessions equipped caregivers with essential skills for providing optimal social, health, and nutritional care to children with disabilities. The dysphagia clinic successfully addressed feeding difficulties in children with oral-facial and neurodevelopmental disabilities, leading to improvements in feeding and swallowing.

Success Story: The case of AITA HEAVENS EZEKIEL

[Just do one thing for me, love your baby. Once you do that, the rest will be fine” Nutritionist Bertha told Ezekiel’s mother when she first attended the Nutrition Clinic in 2022]

Ezekiel was brought to CoRSU Hospital when he was just one week old. His parents were so worried and didn’t know how to take care of their baby. Both parents were positive and decided to walk the journey together.

At CoRSU, they received expert medical services from the medical team including counselling, nursing care, Nutrition Education, surgery and therapy services. The one statement that kept in their mind throughout the journey was that from the Nutritionist at the time. “The Nutritionist told us to love our baby, and all the rest will be easy,” Ezekiel’s mother said, adding that they were indeed intentional. They loved him and he was able to receive all the services in real time.

“We never missed any appointments, we fed him as guided by the Nutrition team, we took all the necessary advice until our child was operated and healed,” Ezekiel’s mother said.

Ezekiel’s parents are very happy and thankful to CoRSU medical workers for the great services they have received. They are particularly thankful to Smile Train and Transforming Faces for sponsoring their treatment at CoRSU.



*Ezekiel before, a day after surgery, and at 3 years when he visited the Hospital
In November 2024 Ezekiel made 3 years, his family brought him to CoRSU to share his cake with staff.*

3.1.4 VVF Services

CoRSU's Vesico Vaginal Fistula (VVF) programme conducts surgeries aimed at correcting childbirth related injuries like vesicovaginal fistula repairs, perineal repairs, vaginoplasty and ureteric fistula repairs. Under this program, CoRSU conducts community outreaches, provides transportation of patients from their home districts to CoRSU Hospital and back home, conducts surgeries, and covers other direct costs at no fee to the patients. The non-HR costs of this program are covered by the Fistula Foundation.

VVF Services	2024 Performance		
	Planned	Actual	% Achieved
Consultations at OPD	300	309	103%
Surgeries	200	294	147%

Table 3: Performance of the Gynecology Clinic

As can be seen above, a total 309 patients were treated for the various VVF conditions in 2024. This achievement was 3% above the planned target of 300 patients. However, there was a slight decrease in the number of patients treated when compared to the 388 in 2023. This is attributed to the level of funding that was available to CoRSU for implementing this program in 2024. In addition, the operating theater was closed for part of December 2024 for renovations.

3.1.4.1 Outreaches

Outreach and screening activities took place at the beginning of 2024 to identify patients with Child-birth related injuries mainly in Eastern and Northern Uganda. All three planned outreaches were conducted. Their impact was to increase awareness about the availability of treatment for women with vaginal fistula and this enabled CoRSU to achieve its treatment targets for 2024.



Photo 7: Dr. Judith and Christine, a Community Mobiliser during a Health Talk at Agule HC3 in Pallisa District.

3.1.4.2 Surgical Camps

Since 2023 CoRSU has supported VVF surgical camps in remote areas of Uganda. In 2024, three medical camps were conducted in the "Hot-spot" areas of Fistula occurrence where a total of 67 women received treatment. At St. Anthony Hospital Tororo, 28 women were treated, at St. Joseph's Hospital in Kitgum, 22 women received surgeries, while in Kyangwali HC 4, Kikuube District within the Refugee Settlement, 17 women were treated.



Photo 8: A happy VVF Client after treatment at CoRSU Hospital



Photo 9: Patients after Surgery at Kyangwali HC 4, Kikuube District, flanked by Health Workers.

3.1.5 Nursing Services

The Nursing Department at CoRSU Hospital has continued to focus on providing Quality specialized care based on the needs of its patients. 2024 was a very successful year for the nursing department despite some challenges. The nursing team was able to achieve most of its set targets for the year. These included improvement in performance management and communication, staff trainings, patient care Audit, updating the risk register, improvement in pre and post nursing care, staff motivation and accountability.



Photo 10: A CoRSU nurse cheering up a child after a wound dressing session

Capacity Development:

CoRSU is very passionate about continuous quality improvement and capacity enhancement of its teams. The following capacity development interventions for the nursing team were implemented in 2024:

- The department conducted 22 CNEs (Continuous Nursing Education) in 2024. The sessions were demand driven and exceeded the planned 12 CNEs. These sessions were attended by all nurses and helped to bridge the skills/ knowledge gaps in nursing care.
- Refresher training in emergency response. All CoRSU nurses attended the Basic Life Support (BLS) course called StART BLS, and the Paediatric Advanced Life Support (PALS).
- Smile Train sponsored training in nutritional assessment and management of children with disabilities. Four CoRSU nurses attended this training.
- The Department also developed and updated all 12 Nursing SOPs to include the new developments in patient care. Continuous support supervision and mentoring by supervisors ensured that performance of the nurses continued to improve.



Photo 11 Some of CoRSU's Nurses during the START BLS Training in May 2024

In terms of staffing levels, the department had a total of 69 full time nurses, with 5 part-time nurses in 2024. The hospital was able to conduct recruitments to replace those who had moved on from the hospital for various reasons. The recruitments ensured that the staffing numbers remained stable and sufficient for enhanced nursing care of the patients.

3.1.6 Rehabilitation Services

In 2024, CoRSU celebrated a huge milestone in its rehabilitation services with the launch of Phase 1 of its new Rehabilitation Centre whose construction commenced in 2023. CoRSU completed the construction of its new state-of-the-art rehabilitation centre which started in 2023. Construction was completed in May 2024 and the new Rehab Centre was launched in June 2024. It had the immediate impact of increasing the number of clients receiving rehabilitation services in CoRSU Hospital.

Photo 12: CoRSU's New Rehabilitation Centre





Photo 13: Dignitaries at the Launch: DG Ministry of Health (left), Minister of State for Health (2nd Left), CoRSU Head of Rehab (Centre), Country Director CBM Uganda (2ND right), and Director CBID – CBM International (Right).

The new rehab centre had an immediate impact on service delivery and enabled CoRSU to exceed its set targets for 2024. The table below highlights the programmatic achievements of the Rehab Centre:

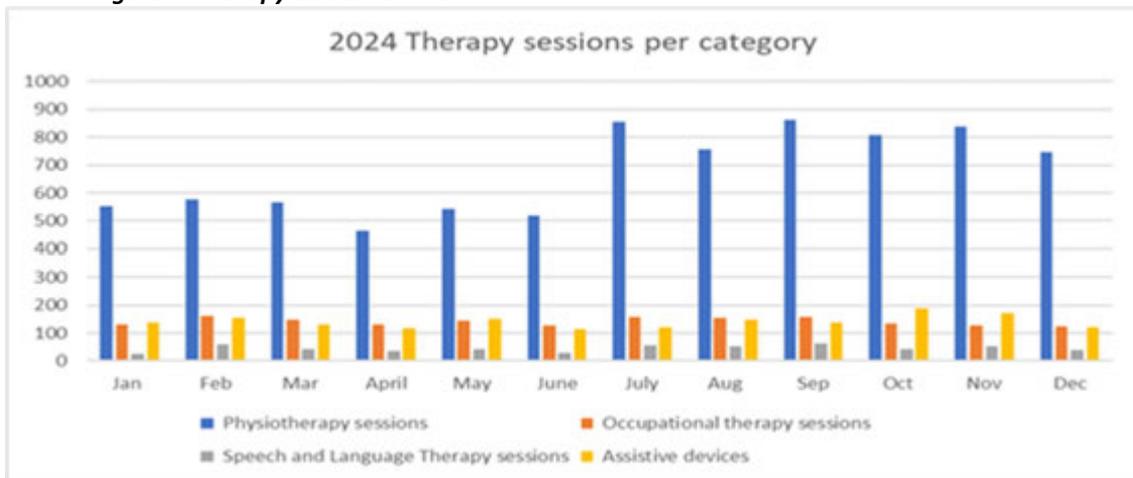
Rehabilitation Centre Services	2024 Performance		
	Planned	Actual	% Achieved
Physiotherapy sessions	7,200	8,083	112%
Occupational therapy sessions	1,200	1,698	142%
Speech and Language Therapy sessions	400	541	135%
Psychotherapy sessions	240	246	103%
Assistive devices issued	780	1,687	216%
Prosthetic devices fitted/issued	60	101	168%
Orthotics fitted/ issued	150	524	349%
Orthopedic shoes and shoe modifications	30	295	983%
Wheelchair follow-up (and repairs)	800	144	18%

Table 4: Achievements of the Rehabilitation Centre in 2024

Due to the vastly improved working space and operational environment, CoRSU achieved a tremendous increase in the delivery of facilitate-based rehabilitation services. All planned targets were exceeded, except the community outreaches to follow up and repair wheelchairs which could not be fully implemented due to funding limitations.

The performance of the department in 2024 was much higher than in 2023. This is attributed to the much better working environment in the new Rehab Centre. The chart below illustrates the impact of the new Rehab Centre as performance increased significantly in the second half of 2024.

Figure 2: Therapy statistics in 2024



Overall, there was a very significant increase in the rehabilitation services provided by CoRSU in 2024. This is primarily due to the completion of the new rehabilitation centre which provides ample working space.



Photo 14: Clever trying out 3D printed AFOs at the Rehabilitation Centre

Education and Recreational Activities

The education and recreation unit is vital in maintaining a sense of normalcy for the children undergoing rehabilitation in the hospital. The surgeries and other procedures that children undergo are quite challenging experiences for them. Play therapy gives the children a friendly environment that promotes recovery. In the classroom, hut sheds, and the outdoor playground, children find a breath of fresh air and get to simply enjoy being children. The activities conducted in 2024 include:

- ❖ Daily classroom sessions with tailored education materials being utilized for children and adolescents.
 - ❖ Twice weekly, recreational activities were held to support the children and their caregivers.
 - ❖ Expressive art therapy sessions for the children.
 - ❖ Monthly personal hygiene training sessions for children and caregivers.
 - ❖ A children's Christmas party which brought joy and cheer to the children.
- 200 children from our clinics, Katalemwa Cheshire Home, International School of Uganda, and Sure Prospects School enjoyed a day of fun and happy activities.



Photo 15: The Executive Director of Hope and Healing International (Mr. Peter Kyalo Mwalimu) having a light moment with children at the Hospital during one of the play therapy sessions

Other Rehabilitation Highlights

CBM funded a project which enabled CoRSU Hospital to resume 3D Printing services within its premises. CoRSU entered a partnership with Medere company from Italy to provide training on 3D technologies. This has enhanced 3D printing

capacity in CoRSU.

CoRSU participated in the CBR/CBID Africa Conference hosted in Uganda. Some delegates that participated in the conference paid a courtesy visit to CoRSU hospital and were impressed with the work CoRSU does.

CoRSU also participated in a science exhibition where it showcased its 3D printing technology for assistive devices.

3.1.7 Diagnostic Services

CoRSU continued to offer high quality diagnostic services throughout 2024. Services provided include laboratory, X-ray and ultrasound investigations. All these services were readily available and the team was able to meet most of the routine diagnostic needs of its patients.

The Radiology Unit

The Radiology Unit offered a wide range of x-ray services including spine x-rays, upper and lower limb x-rays, skull, abdominal, pelvic and chest x-rays. The table below summarizes the outputs of the radiology unit.

Radiology Services	2024 Performance		
	Planned	Actual	% Achieved
X-rays	9,000	7,130	79%
Ultrasound Scans	480	113	24%

Table 5: Radiology Services

As can be seen from the above table, the Radiology unit had planned for 9,000 investigations but carried out 7,130 (79%) of the target. Similarly, ultrasound scans performed were only 24% of the target. The team was not able to achieve its targets because the number of patients in need of these services were not as high as had been anticipated. However, the 2024 performance is substantially higher than that of 2023.

Special achievements for the unit in 2024 include:

1) Acquisition of a new Ultrasound machine (a Sonoscape E9). This enabled the unit to offer more and higher quality ultrasound services.

2) Acquisition of a new EEG machine which gave CoRSU new capability and resulted in the opening of the EEG clinic.

The Laboratory Unit

CoRSU was able to serve both inpatients and outpatients that required laboratory services in a timely manner. The Unit carried out microbiology, parasitology, and clinical chemistry tests on samples collected from patients. The unit also provided blood transfusion services for patients that required this service.

The capacity of the laboratory was boosted with the acquisition of new equipment like a fully automated Chemistry Analyzer, a semi-automated Immunology Analyzer, and a Slide Dryer. The equipment was purchased with funding from the Father Ambrossoli Foundation funded You Are Not Alone Project. CoRSU looks forward to replacing more equipment in 2025, especially the Hematology Analyzer that has become old and often breaks down.

The Pharmacy

CoRSU hospital Pharmacy fulfilled its mandate of safe, efficient, and timely medicine management. The team ensured that the hospital was adequately stocked with the required pharmaceutical products.

Due to cash flow limitations and challenges with some suppliers, the pharmacy team had to put extra effort to ensure that required supplies were available to the theatre and ward teams.

Besides management of pharmaceuticals, CoRSU continued to ensure accountability, and enhance the capacity of its pharmacy team through the following activities:

- Monthly stock taking exercises were done, making them 12 in total.
- 10 pharmacy SOPs were reviewed, updated, and enforced.
- 4 CMEs were conducted to keep the team updated on best pharmacy practices.

There were not unique challenges in 2024. The services will improve further in 2025.

3.1.8 Medical Infrastructure Enhancements

The major infrastructure enhancements that CoRSU experienced in 2024 were the new Rehabilitation Centre, equipment for the rehabilitation centre, and some equipment for the theatre and wards.

The Rehabilitation Centre and the equipment therein were funded entirely by CBM International. CoRSU also received some equipment through funding from Ambrosolli Foundation, and Smile Train. CoRSU is very grateful to these partners for the support provided to boost its equipment.

Below are photographs of the Rehabilitation Centre and some of the rehab equipment received in 2024.



Photo 16: The new Rehabilitation Centre whose construction was funded by CBM was officially opened in June 2024



Photos 17 and 14: Views of inside CoRSU's new Rehabilitation Centre.



Photo 19: Dr. Naomi Kekisa, CoRSU's plastic surgeon holds a Capnograph machine that was donated by Smile Train in 2024.

CoRSU also received four (4) new patient monitors which significantly improved the quality of services to the patients. Two of the monitors were installed in the theater and the other two in the General ward.

3.2 Strategic Objective 2 – Training and Research

3.2.1 Training of Health Workers

CoRSU is committed to supporting the training of Health Workers in Uganda and beyond. In addition to internships and short-term attachments, CoRSU provides opportunities for long term training of health workers at a higher level. CoRSU aims to establish a center of excellence in pediatric orthopedics training within the region and CoRSU is excited about the opportunities that lie ahead.

Providing specialized training and capacity building to CoRSU staff contributed a significant part of the daily routines of the Hospital. The Hospital conducted training and capacity building initiatives to strengthen and improve the capacity of staff to provide specialized rehabilitation services to the persons living with disabilities.

The training undertaken in 2024 included specialized training for surgeons and other medical workers from CoRSU and partner Hospitals. These included the 2nd edition of the illizarov training, Nutrition training, Start BLS Training, and many other trainings and CMEs for health workers. The achievements included having 7 trainees fellows in the hospital; 2 Pediatric orthopedic fellows, 3 orthopedic surgery fellows, and 2 plastic surgery fellows. As the fellows learnt from CoRSU, they also helped to provide services to the clients.



Photo 20: Nurse Melon during the START BLS Training in May 2024



Photo 21: Dr. Moses Fisha Muhumuza, CoRSU'S Medical Director conducted the 2nd edition of the Ilizarov Basic Course at CoRSU in 2024

CoRSU made significant strides towards developing its capacity as an accredited Training Institution and looks forward to enhancing training opportunities in 2025.

3.2.2 Research Projects

Generation of more knowledge through research is an integral component of CoRSU's 2023 – 2027 strategic plan. Several research projects were implemented at CoRSU Hospital in the course of 2024. These included:

1)Awareness of Duchenne Muscular Dystrophy (DMD) Among Health Workers in Uganda. As its name implies, this study seeks to establish the level of awareness of DMD among Health Workers in Uganda. This study combines assessments of the status of awareness, with sensitization of health workers on the same. The expected outcome is greater awareness among health workers, which should lead to improved diagnosis and treatment of DMD. This study is funded by Pfizer Foundation under Global Medical Grants.

2)Hip Surveillance Study for children with Cerebral Palsy. This study aims to understand and quantify prevalence of hip conditions among children with cerebral palsy. The learning from this study will help inform new programs to address this issue significant associations are established. This study is funded by Ambrosoli Foundation.

3)Nutrition Assessment and advocacy for children with disabilities and children without family care. The aim is to estimate the prevalence of malnutrition and feeding difficulties, and develop appropriate interventions. This research project

is funded by Spoon Foundation.

4)Health Related Quality of Life of children with Cerebral Palsy in Wakiso District.

This study is designed to assess the quality of life of children with cerebral palsy in Wakiso district, with a view to designing interventions to address gaps that may be identified. It is funded by Cerebral Palsy Alliance (CPA).

5)Evaluating the clinical and economic impact of the installation of a dedicated paediatric operating room at CoRSU Rehabilitation Hospital.

The objective of this study is to establish a database of Paediatric surgical cases performed one year before and up to three years after the installation of a KidsOR funded dedicated Paediatric operating theatre, in order to evaluate the clinical and economic impact of installing a KidsOR- funded theatre at CoRSU. The study is funded by KidsOR.

These studies were at various stages of implementation and have varying durations, with two of them expected to be completed by December 2025. CoRSU will continue to engage with various partners, both local and international, with a view to enhancing research collaborations in CoRSU.

3.3 Strategic Objective 3 – CBID Programming

3.3.1 Community Based Inclusive Development

The Community Based Inclusive Development (CBID) team comprises of Social Workers and a Safeguarding Focal Person. The overall mandate of the team is to provide psychosocial support to patients and their caregivers, conduct patient follow ups, community engagements and awareness creation in different parts of the country, as well as strengthen community structures and referral pathways.

The team conducted Outreach Clinics and awareness activities in all regions of Uganda. The aim was to work with local partners to strengthen early identification and referral pathways for children with disability. The Clinics also enabled CoRSU to reach clients who would not have got the opportunity to reach CoRSU for the services they need.

The key CBID achievements in 2024 were:

- ❖ Eight (8) outreaches were conducted through which people with disability in the districts of Kitgum, Pader, Bundibugyo, Ntoroko, Lyatonde, Ssembabule, Kassanda, Mubende, Bugiri, Busia, Kayunga, Kanungu, Ntugamo, Rukungiri, Buyende, and Kamuli were reached.
- ❖ Over 500 people benefited from the disability prevention and management sensitization sessions.
- ❖ Over 1800 patients were screened and offered onsite rehabilitation.
- ❖ A total of 290 community mobilizers and village health teams from 16 districts were also educated about the different conditions handled at CoRSU, disability management, prevention and referral pathways.

Positive engagement with staff of different organisations, health centres in 16 districts on services offered by CoRSU, disability management, prevention and referral pathways.

Photo 22: VHTs from Lukaya CDC in Masaka District after an awareness session by the CoRSU CBID Team



Photo 23: Elijah, one of the Social Workers checking on a child that had cleft lip/palate during one of the home visits in Eastern Uganda

Psycho-social support:

The need for psycho-social support services remained high due to the prevalence levels of poverty attached to disability. During this period patients and caregivers were provided with psychosocial support in terms of counselling, economic support and follow up of patients and Caregivers to improve on their emotional wellbeing.

Five hundred (500) counselling sessions were offered to patients/Attendants, and 1500 patients/Attendants were equipped with skills and knowledge on health related aspects.

The Inter Personal Communication (IPC) approaches were modified to enhance small group discussions with patients/caregivers grouped into appropriate categories (cleft, cerebral palsy, etc) to enable the caregivers share their experiences more freely. This proved more effective in identifying patient needs and developing appropriate interventions.

Safeguarding

In line with its commitment to strengthening safeguarding and risk management, CoRSU maintained its good practices in safeguarding children and adults at-risk. Incidents that were reported were investigated and managed in line with CoRSU's Safeguarding policy.

Staff awareness and capacity in safeguarding continued to be enhanced through refresher trainings and routine sensitization sessions. This ensured that CoRSU staff and contractors maintained a safe environment in CoRSU.

In the course of 2024, CoRSU's safeguarding practices were assessed by CBM International who provided guidance on how to further strengthen the existing policy and practices. CoRSU immediately embarked on implementing the guidance provided.

3.4 Strategic Objective 4 – CoRSU Brand Visibility

CoRSU is continuously working to strengthen all aspect of its work in order to be a premier partner in the treatment of people living with disability. This involves improving both its patient management as well as its public image. Internally, CoRSU continued to review its processes and systems to make them more effective, efficient, patient focused, and child friendly. To this end, all service protocols were reviewed.

CoRSU implemented a number of public events that had multiple objectives; including stepping up advocacy for children with disability, resource mobilization, as well as enhancing CoRSU's image. The activities included conducting a CoRSU Walk, participating in commemorating national and international days in the health sector, conducting TV talk shows, revamping CoRSU website, and stepping up visibility in the social media.

The key achievements registered in 2024 included:

🕒 **CoRSU Walk:** CoRSU organized and carried out its first ever Annual CoRSU Disability Walk that took place on 6th October 2024. It was a highly successful event with participation of both Ministers of State of the Ministry of Gender Labour and Social Development, donor partners, civil society partners, the business community, and others. Over 600 people braved the morning downpour to join the CoRSU Walk.

🕒 **Events:** CoRSU participated in events to mark international health days, including World Cerebral Palsy Day, World Disability Day, World Spina Bifida and Hydrocephalus Day, and participated in the Health Campaign by Kabaka Foundation.

🕒 **Media:** CoRSU featured in different media platforms to showcase its services and activities. These platforms included Newspapers, televisions, FM radios in

various regions of the country, and social media platforms like X. These activities helped to increase awareness about CoRSU services among the public, and generated lively discussions on disability.

🕒 **Website:** CoRSU's website (<https://corsuhospital.org/>) was re-designed to make it more user friendly. The website was also regularly updated with current information.

🕒 **Signage:** Compound signage that had been dilapidated was revamped to improve directions for visitors, and to improve visibility of safeguarding messages in the Hospital.

🕒 **Annual Report:** Production and dissemination of the 2023 Annual Report was done in the first quarter of 2024. This provided CoRSU partners with excellent information on what CoRSU had achieved in 2023.

🕒 **Partnership Meeting:** CoRSU held a joint meeting of its partner organisations that work with people with disability. The meeting was intended to share information on program progress, strengthen relationships and improve collaboration. It was held within CoRSU hospital and was highly successful. Thirty of the fifty invited partners turned up and engaged in very fruitful discussions and agreed on strategies to improve program implementation, as well as to hold more collaborative meetings.

Below are pictorials of some of the 2024 CoRSU events.



Photo 24: Hon. Hellen Grace Asamo flagging off the Walkers



Photo 25: Hon. Balam Barugahare Ateenyi shares a light moment with some of the children with disabilities that participated in the walk



Photo 26: CoRSU's Medical Director (Dr. Moses Fisha Muhumuza) during one of the TV talk shows conducted in 2024



Photo 27: CoRSU's CEO Robert Ochai (left) awards an appreciation certificate to Bulamu Healthcare International during the Partnership meeting in December 2024



Photo28: Some of the Partner Organisations that turned up for the Partners' Meeting at CoRSU in 2024

4 Human Resource

All these achievements were made possible by a team of highly skilled professionals. CoRSU had approximately 164 fulltime staff and approximately 23 part-time staff. The number varied slightly during the year because of normal staff turnover. Overall, the staff turnover rate was 7%, which is lower than the 2023 turnover rate of 11%. The table below gives a breakdown of CoRSU staff in 2024.

Department/Team	Fulltime Employees		Parttime/Consultant		Total
	Female	Male	Female	Male	
Surgeons & Medical Officers	4	9	3	6	22
Anesthetists	4	1	5	1	11
Nursing	54	15			69
Diagnostics	2	3			5
Nutrition	2	0		1	3
Pharmacy	2	1		1	4
Rehabilitation	8	9		1	18
Biomed Engineering		1			1
IT	1	2			3
Programs & Partnerships	7	2			9
Finance	11	4			15
HR & Admin	3	7		3	13
CEO's Office	5	4		2	11
Internal Audit	1	1			2
Total	104	59	8	15	186

Table 6: Breakdown of CoRSU staff in 2024

CoRSU staff worked very hard to achieve great results despite the challenges experienced in the course of the year. There was a net staff increase of 16 staff in 2024; there were 29 new recruitments, as well as 13 staff exits. Reasons for the exits included project closure, further studies, and pursuit of other opportunities. The significant increase in new staff was largely due to a change in the structure of the organisation which was intended to address key HR gaps.

The recruitments into the Senior Management Team in 2024 were:

- 1) Mrs. Harriet Aryam Nassozi (Head of Finance), joined CoRSU in March 2024.
- 2) Mr. Jimmy Oluma (Head of IT), joined CoRSU in May 2024.
- 3) Mrs. Dorothy Namayanja (Head of Programs & Networks), joined CoRSU in October 2024.

CoRSU will continue to strengthen its team to ensure alignment with its vision and achievement of the desired results.

5 Income & Expenditure

Below are the summary financial statements of CoRSU for 2024.

Table 7: Statement of Income and Expenditure for the year ended 31st December 2024.

Annual Report and Financial Statements			
For the year ended 31 December 2024			
STATEMENT OF INCOME AND EXPENDITURE			
FOR THE PERIOD ENDED 31 DECEMBER 2024			
	Notes	31 Dec 2024	31 Dec 2023
		Ugx'000s	Ugx'000s
Grants	9.3	6,083,212	9,582,923
Fees	9.4	9,393,663	8,039,396
Other Income	9.5	728,094	394,836
Donations	9.6	77,027	1,846
Total income		16,281,996	18,019,000
Less :Cost of sales	9.8	(2,119,188)	(2,294,734)
		14,162,807	15,724,267
(Indirect Incomes)	9.7. 1	5,953	
Investment income	9.7. 2	37,820	-
		14,206,581	15,724,267
Expenditure			
Employment expense	9.9	6,637,038	5,979,610
Project expenses	9.10	2,541,518	8,369,878
Administrative expenses	9.11.1	4,414,112	2,061,499
Investment/ Finance costs	9.11.2	40,237	-
Unrealized Foreign Exchange Gain/ Loss	9.11.3	-	80,948
Establishment expenses	9.12	528,602	1,145,887
Total expenditure		14,161,507	17,637,823
Net Surplus/(Deficit) for the year		45,074	(1,913,556)

Table 8: Statement of Financial Position the year ended 31st December 2024.

Statement of Financial Position				
	Notes	31 Dec 2024	31 Dec 2023	2022
		Ugx'(000s)	Ugx'(000s)	Ugx (000)
Assets				
Property & Equipment	9.13	16,785,063	10,108,305	12,453,239
Intangible Assets	9.14	121,853	-	
Right Use of Asset (RUO)	9.15.1	7,530,927	7,000,000	2,114,398
Investment in Treasury bills	9.24	500,000		
Total Non-current Assets		24,937,843	17,108,305	14,567,637
Current Assets				
Cash and cash equivalents	9.16	1,542,700	2,458,739	3,810,013
Account Receivable and Other receivables	9.17	3,726,536	2,450,881	2,006,212
Tax Credit on Treasury		7,063	-	
Inventories	9.18	804,678	940,868	549,264
Deferred grants asset	9.23.1	293,134	-	-
Total Current assets		6,374,110	5,850,488	6,365,489
Total Assets		31,311,953	22,958,793	20,933,126
Funds and liabilities				
				141
Non - Current Liabilities				
Right Use of Asset Liability	9.15.2	602,411	-	
Total Non- current Liabilities		602,411	-	
Funds and Reserves				
Capital Fund Reserves	9.19	17,632,059	10,935,173	13,479,309
Revaluation Reserve	9.20	6,173,131	6,173,131	-
Retained Funds	9.21	(976,047)	(538,419)	1,313,542
		22,829,143	16,569,886	14,792,851
Current liabilities				
Accounts payable	9.22	6,842,046	5,528,638	3,729,663
Right Use of Asset Liability	9.15.3	14,936	-	
Deferred grants Liability	9.23.1	1,023,417	860,762	2,410,612
		7,880,399	6,389,400	6,140,275
Total Equity and Liabilities		31,311,953	22,959,285	20,933,126

6 Governance

The General Assembly is the highest legislative organ of the Hospital. The General Assembly delegates some of its powers to the Board of Directors. Mr. Victor Odongo is the President of CoRSU and Chairman of the CoRSU Board of Directors.

The Board maintains routine oversight of CoRSU Management through 5 standing Committees, namely: Finance Committee, Audit and Legal Affairs Committee, Research and Medical Services, Human Resource and Quality Assurance Committee, and Marketing and Fundraising Committee.

The General Assembly, The Board of Directors, and all Board Committee fully exercised their duties in 2024. The Board and its Committees had quarterly meetings while the General Assembly met twice.

Some of the key Board outputs in 2024 were:

- 4 new policies (Finance Manual, Procurement Manual, IT Manual, Anti-Fraud and Anti Money Laundering Policy) reviewed and approved.
- CoRSU constitution amended to address observed gaps and to introduce a Council of Trustees.
- Recruitment of Head of IT, Head of Finance, and Head of Programs and Partnerships.
- 2025 workplan and budget approved.

Below are some pictures of the Board members taken after some of the meetings in 2024.



Photo 27: The Board President Victor Odongo (M) together with his predecessors Dr. Emmanuel Luyirika (R) and Mr. Aloysius Bakkide (L) after a Board Meeting.



Photo 28: Some of the members of the CoRSU General Assembly as well as Board members

7 Key Challenges in 2024

The key challenges that CoRSU faced in the course of 2024 included:

- Funding shortage remained a key challenge for the organization. Payment of suppliers and procurement of critical medical supplies, equipment and consumables were affected by the funding shortage. This slowed down implementation of activities, with some of them being pushed forward to 2025.
- The constant breakdown of some key equipment like the X-Ray machines and others, affected service delivery to patients. There is need to replace the aging equipment.
- CoRSU does not have some of the diagnostic equipment that is required by current treatment standards. This forces CoRSU to refer patients to other Health Facilities where such services are provided. There is urgent need to upgrade imaging equipment by procuring a CT scanner and an MRI scan machine. These will not only enhance CoRSU services to its clients, it will also increase its revenue as patients will no longer be referred to other facilities for these services.

- The existing financial challenges make it difficult for CoRSU to address some of the needs of its staff, including salary enhancements, staff training, and other staff welfare benefits. This also makes attracting new staff more challenging.

Despite the existing financial challenges, CoRSU made tremendous progress in delivering specialized services to people living with disability in Uganda and beyond. This was made possible by the high level of commitment of the staff, proper planning and strategic guidance from the secretariat. The Hospital will continue to explore and implement more sustainable financial strategies in 2025 to address the existing financial challenges.

8 Appreciation of Partners

CoRSU was supported by, and closely worked with many partners as it strived to provide services to its clients, and as it implemented the first annual CoRSU Walk. Below are partners to whom CoRSU is greatly indebted to for the successes it achieved in 2024.

8.1 CoRSU Walk

CoRSU is very grateful for the support it received from the following entities which made the inaugural CoRSU Walk in 2024 possible:

- | | |
|--|-------------------------------------|
| 1) Ministry of Gender, Labour and Social Development | 14) Hill Preparatory School |
| 2) Fireworks Advertising | 15) Rapid Advisory |
| 3) Crown Beverages Ltd | 16) Kisubi Hospital |
| 4) GIZ | 17) African Queen |
| 5) Makerere University Business School – MUBS | 18) Nature Designers |
| 6) CBM International | 19) M's Restaurant |
| 7) Vivo Energy | 20) MIC (Medical Imaging Consults) |
| 8) MINET Insurance | 21) Gogolo Junior School |
| 9) Post Bank | 22) Mega Care |
| 10) The Great Outdoors | 23) Kasese Child Development |
| 11) UAP Insurance | 24) Super Cleaners Association |
| 12) NTN Fitness | 25) Bulamu Healthcare International |
| 13) Crane High School | 26) Oliz Catering Services |
| | 27) Rotary Club of Nkumba |

8.2 OPDs

CoRSU worked with the following Organizations for People with Disability (OPD) for the partnership it enjoys with them in service of children with disability:

No.	Name of the Organization	Location
1	A Chance for Children	Mityana
2	ACHERU	Mukono
3	Adina	Lira
4	African Centre for Treatment and Rehabilitation of Torture Victims (ACTV)	Kampala
5	Amari	Kibaale
6	Benedictine Eye Hospital (BEH)	Tororo
7	Bulamu Healthcare International	Kampala
8	Castro Francesco, Kotido Diocese	Kotido
9	Cheshire Services Uganda	Kampala
10	Compassion International Uganda	Kampala
11	General Mission Board	Kumi
12	Jesus Loves the Little Children	Kiryandongo
13	Katalemwa Cheshire Home (KCH)	Gayaza
14	Masindi Child Development Federation	Masindi
15	Namutamba Rehabilitation Centre	Mityana
16	North Kigezi Diocese (NKD)	Rukungiri
17	One for Another International	Jinja
18	Organized Useful Rehabilitation Services (OURS)	Mbarara
19	Sisters of Sacred Heart of Jesus and Mary – Children in Need (SSHJM – CHIN)	Mukono
20	Soft Power	Jinja
21	Star Fish Foundation (Clinic & Rehabilitation Centre)	Mukono
22	Usratuna	South Sudan
23	Wagagai Limited	Entebbe
24	Watoto Childcare Ministries	Kampala
25	Sufficiency of Scripture	Kampala
26	Refugee Law Project	Kampala
27	Amazima Ministries	Jinja
28	Ashraf Ability Centre	Kampala
29	Department of Possibility	Isingiro
30	EFFATA Charity Organisation	Mukono
31	Every Life	Kampala
32	Helping Hands foreign mission	Kampala

No.	Name of the Organization	Location
33	Kyampisi Childcare Ministries	Mukono
34	Missionaries of the Poor	Kampala
35	OUR LADY OF FATIMA ORUSSI HEALTH CENTER III	Nebbi
36	Plan International	Kampala

Table 9: OPDs who worked with CoRSU in 2024

8.3 Donor Partners in 2024

CoRSU is deeply grateful to the following donor partners that enabled us to realize the great achievements of 2024:



We Thank You!



To Partner with us, please contact us:

Plot 125, Kisubi.

P. O. Box 46, Kisubi, Uganda

Email: customercare@corsuhospital.org

Website: www.corsuhospital.org

Facebook: CoRSU. For people with disability

